

SUPPLEMENTARY DATA
FOR THE SIX MONTHS ENDED SEPTEMBER 30, 2006
【CONSOLIDATED】

1. Financial Highlights

(Millions of Yen)

	1st Half FY2005			FY2005			1st Half FY2006			Forecast for FY2006		
	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change
		%	%		%	%		%	%		%	%
Net Sales	1,335,547	100.0	+6.2	2,797,109	100.0	+10.1	1,465,693	100.0	+9.7	3,000,000	100.0	+7.3
(Domestic)	685,441	51.3	+4.5	1,397,081	49.9	+5.1	710,685	48.5	+3.7	1,420,000	47.3	+1.6
(Overseas)	650,106	48.7	+8.2	1,400,028	50.1	+15.7	755,008	51.5	+16.1	1,580,000	52.7	+12.9
Operating Income	75,068	5.6	-3.2	163,710	5.9	+8.4	90,167	6.2	+20.1	180,000	6.0	+10.0
Net Income	36,492	2.7	-7.2	88,671	3.2	+15.4	46,540	3.2	+27.5	100,000	3.3	+12.8
Net Income per Share (Yen)	33.45			80.85			42.66			91.68		

2. Sales by Product Group

(Millions of Yen)

		1st Half FY2005			FY2005			1st Half FY2006			Forecast for FY2006		
		Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change
			%	%		%	%		%	%		%	%
Audio-Visual and Communication Equipment	Domestic	331,747	24.8	+16.0	709,660	25.3	+18.3	384,900	26.3	+16.0	815,000	27.2	+14.8
	Overseas	182,270	13.7	+4.1	381,245	13.7	+2.3	202,905	13.8	+11.3	435,000	14.5	+14.1
	Total	514,017	38.5	+11.5	1,090,905	39.0	+12.2	587,805	40.1	+14.4	1,250,000	41.7	+14.6
Home Appliances	Domestic	63,658	4.8	+2.7	125,589	4.5	+5.0	66,527	4.5	+4.5	127,000	4.2	+1.1
	Overseas	48,306	3.6	+1.0	99,061	3.5	+7.2	52,684	3.6	+9.1	98,000	3.3	-1.1
	Total	111,964	8.4	+2.0	224,650	8.0	+5.9	119,211	8.1	+6.5	225,000	7.5	+0.2
Information Equipment	Domestic	98,279	7.4	-4.3	200,871	7.2	-2.6	94,866	6.5	-3.5	191,000	6.4	-4.9
	Overseas	108,998	8.1	+5.3	220,337	7.9	+4.9	116,754	8.0	+7.1	229,000	7.6	+3.9
	Total	207,277	15.5	+0.5	421,208	15.1	+1.2	211,620	14.5	+2.1	420,000	14.0	-0.3
Consumer/Information Products	Domestic	493,684	37.0	+9.5	1,036,120	37.0	+11.9	546,293	37.3	+10.7	1,133,000	37.8	+9.4
	Overseas	339,574	25.4	+4.0	700,643	25.1	+3.8	372,343	25.4	+9.7	762,000	25.4	+8.8
	Total	833,258	62.4	+7.2	1,736,763	62.1	+8.5	918,636	62.7	+10.2	1,895,000	63.2	+9.1
LSIs	Domestic	20,519	1.5	-25.6	39,451	1.4	-26.9	25,831	1.8	+25.9	42,000	1.4	+6.5
	Overseas	45,788	3.5	+0.9	96,303	3.5	+22.8	46,890	3.2	+2.4	97,000	3.2	+0.7
	Total	66,307	5.0	-9.1	135,754	4.9	+2.6	72,721	5.0	+9.7	139,000	4.6	+2.4
LCDs	Domestic	114,266	8.5	+0.2	208,115	7.4	-8.0	85,282	5.8	-25.4	144,000	4.8	-30.8
	Overseas	181,367	13.6	+13.3	425,378	15.2	+34.0	238,936	16.3	+31.7	500,000	16.7	+17.5
	Total	295,633	22.1	+7.9	633,493	22.6	+16.5	324,218	22.1	+9.7	644,000	21.5	+1.7
Other Electronic Components	Domestic	56,972	4.3	-10.6	113,395	4.1	-8.3	53,279	3.6	-6.5	101,000	3.3	-10.9
	Overseas	83,377	6.2	+20.6	177,704	6.3	+27.8	96,839	6.6	+16.1	221,000	7.4	+24.4
	Total	140,349	10.5	+5.6	291,099	10.4	+10.8	150,118	10.2	+7.0	322,000	10.7	+10.6
Electronic Components	Domestic	191,757	14.3	-6.6	360,961	12.9	-10.6	164,392	11.2	-14.3	287,000	9.5	-20.5
	Overseas	310,532	23.3	+13.1	699,385	25.0	+30.7	382,665	26.1	+23.2	818,000	27.3	+17.0
	Total	502,289	37.6	+4.7	1,060,346	37.9	+12.9	547,057	37.3	+8.9	1,105,000	36.8	+4.2
Total	Domestic	685,441	51.3	+4.5	1,397,081	49.9	+5.1	710,685	48.5	+3.7	1,420,000	47.3	+1.6
	Overseas	650,106	48.7	+8.2	1,400,028	50.1	+15.7	755,008	51.5	+16.1	1,580,000	52.7	+12.9
	Total	1,335,547	100.0	+6.2	2,797,109	100.0	+10.1	1,465,693	100.0	+9.7	3,000,000	100.0	+7.3

3. Overseas Sales by Region

(Millions of Yen)

	1st Half FY2005			FY2005			1st Half FY2006			Forecast for FY2006		
	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change
		%	%		%	%		%	%		%	%
The Americas	200,738	30.9	+7.6	450,307	32.2	+21.0	262,462	34.8	+30.7	531,000	33.6	+17.9
Europe	232,083	35.7	+18.8	488,945	34.9	+20.0	249,299	33.0	+7.4	524,000	33.2	+7.2
China	123,424	19.0	+14.6	266,224	19.0	+16.8	147,116	19.5	+19.2	300,000	19.0	+12.7
Other	93,861	14.4	-15.8	194,552	13.9	-3.9	96,131	12.7	+2.4	225,000	14.2	+15.7
Total	650,106	100.0	+8.2	1,400,028	100.0	+15.7	755,008	100.0	+16.1	1,580,000	100.0	+12.9

4. Information by Product Group

[Sales by Product Group include internal sales between segments (Consumer/Information Products and Electronic Components).

Starting from the latter half of previous year, the IC group was renamed the LSI group and some items previously included in ICs were allocated to Other Electronic Components. Accordingly, results of the six months ended September 30, 2005 have been reclassified.]

〈Net Sales〉

(Millions of Yen)

	1st Half FY2005			FY2005			1st Half FY2006			Forecast for FY2006		
	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change
		%	%		%	%		%	%		%	%
Audio-Visual and Communication Equipment	514,285	38.5	+11.4	1,091,291	39.0	+12.1	587,972	40.1	+14.3	1,250,500	41.7	+14.6
Home Appliances	111,981	8.4	+1.9	224,711	8.0	+5.9	119,234	8.1	+6.5	225,000	7.5	+0.1
Information Equipment	211,093	15.8	-0.2	426,847	15.3	+0.1	216,868	14.8	+2.7	426,000	14.2	-0.2
Consumer/Information Products	837,359	62.7	+7.0	1,742,849	62.3	+8.1	924,074	63.0	+10.4	1,901,500	63.4	+9.1
LSIs *	95,540	7.1	-12.5	190,404	6.8	-3.6	96,350	6.6	+0.8	194,000	6.5	+1.9
LCDs	403,249	30.2	+12.0	857,508	30.7	+19.1	506,222	34.5	+25.5	1,030,000	34.3	+20.1
Other Electronic Components	149,086	11.2	+5.2	310,158	11.1	+10.9	161,775	11.0	+8.5	342,000	11.4	+10.3
Electronic Components	647,875	48.5	+6.0	1,358,070	48.6	+13.4	764,347	52.1	+18.0	1,566,000	52.2	+15.3
Sub Total	1,485,234	111.2	+6.6	3,100,919	110.9	+10.4	1,688,421	115.1	+13.7	3,467,500	115.6	+11.8
Elimination	-149,687	-11.2	—	-303,810	-10.9	—	-222,728	-15.1	—	-467,500	-15.6	—
Total	1,335,547	100.0	+6.2	2,797,109	100.0	+10.1	1,465,693	100.0	+9.7	3,000,000	100.0	+7.3

* The LSI group's sales do not include internal sales to the LCDs/Other Electronic Components group (LSIs for LCD, etc : 18,991 million yen for 1st Half FY2005 / 40,780 million yen for FY2005, 14,442 million yen for 1st Half FY2006 / 33,800 million yen for forecast for FY2006).

〈Operating Income〉

(Millions of Yen)

	1st Half FY2005			FY2005			1st Half FY2006			Forecast for FY2006		
	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change
		%	%		%	%		%	%		%	%
Audio-Visual and Communication Equipment	16,245	21.6	+6.7	35,785	21.9	+10.6	20,152	22.3	+24.1	40,500	22.5	+13.2
Home Appliances	1,253	1.7	-3.5	2,155	1.3	+3.0	1,147	1.3	-8.5	2,500	1.4	+16.0
Information Equipment	12,133	16.2	+8.8	24,359	14.9	+7.8	15,866	17.6	+30.8	28,500	15.8	+17.0
Consumer/Information Products	29,631	39.5	+7.0	62,299	38.1	+9.2	37,165	41.2	+25.4	71,500	39.7	+14.8
LSIs	4,262	5.7	-49.3	7,883	4.8	-36.1	3,395	3.8	-20.3	7,000	3.9	-11.2
LCDs	31,050	41.4	+3.9	68,166	41.6	+22.6	36,989	41.0	+19.1	76,000	42.2	+11.5
Other Electronic Components	11,352	15.1	-12.8	25,865	15.9	+1.2	15,512	17.2	+36.6	29,500	16.4	+14.1
Electronic Components	46,664	62.2	-9.0	101,914	62.3	+9.0	55,896	62.0	+19.8	112,500	62.5	+10.4
Sub Total	76,295	101.7	-3.4	164,213	100.4	+9.1	93,061	103.2	+22.0	184,000	102.2	+12.0
Elimination	-1,227	-1.7	—	-503	-0.4	—	-2,894	-3.2	—	-4,000	-2.2	—
Total	75,068	100.0	-3.2	163,710	100.0	+8.4	90,167	100.0	+20.1	180,000	100.0	+10.0

5. Overseas Production

(Millions of Yen)

	1st Half FY2005			FY2005			1st Half FY2006			Forecast for FY2006		
	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change
		%	%		%	%		%	%		%	%
Overseas Production	569,581	42.6	+21.8	1,256,303	44.9	+24.9	755,952	51.6	+32.7	1,625,000	54.2	+29.3

6.Capital Investment

(Millions of Yen)

	1st Half FY2005		FY2005		1st Half FY2006		Forecast for FY2006	
	Amount	Change	Amount	Change	Amount	Change	Amount	Change
		%		%		%		%
Capital Investment	112,817	+4.2	218,966	+2.8	164,875	+46.1	275,000	+25.6

7.Depreciation and Amortization

(Millions of Yen)

	1st Half FY2005			FY2005			1st Half FY2006			Forecast for FY2006		
	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change
		%	%		%	%		%	%		%	%
Depreciation and Amortization	91,244	6.8	+11.1	193,114	6.9	+9.7	99,448	6.8	+9.0	225,000	7.5	+16.5

8.R&D Expenditures

(Millions of Yen)

	1st Half FY2005			FY2005			1st Half FY2006			Forecast for FY2006		
	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change
		%	%		%	%		%	%		%	%
R&D Expenditures	92,512	6.9	+3.4	185,240	6.6	+5.5	94,219	6.4	+1.8	192,000	6.4	+3.6

9.Number of Employees

	As of Sept. 30, 2005	As of March 31, 2006	As of Sept. 30, 2006
Number of Employees	47,638	46,872	48,106
(Domestic)	29,765	29,484	30,143
(Overseas)	17,873	17,388	17,963

*Sharp Corporation and Consolidated Subsidiaries

10.Exchange Rate

(Yen)

	1st Half FY2005	FY2005	1st Half FY2006	Forecast for 2nd Half FY2006
	US\$	108.48	112.32	114.38
EURO	134.15	136.36	144.47	145.00

11.Sales of Main Products

(Billions of Yen)

	1st Half FY2005		FY2005		1st Half FY2006		Forecast for FY2006	
	Amount	Change	Amount	Change	Amount	Change	Amount	Change
		%		%		%		%
LCD Color TV (Over 10 inches)	184.6	+40.2	410.7	+33.0	246.8	+33.6	550.0	+33.9
Projectors	11.0	-19.9	25.7	-5.7	11.9	+8.1	23.0	-10.7
Color TV	33.3	-26.6	64.9	-26.4	29.9	-10.3	53.0	-18.4
DVD players / Recorders	19.2	+18.3	41.6	-2.7	18.9	-1.2	50.0	+20.0
Mobile Phones / PHS	220.0	+8.7	445.1	+10.7	240.7	+9.4	470.0	+5.6
Facsimiles	16.8	-15.3	35.6	-8.3	15.6	-7.5	39.0	+9.3
Refrigerators	26.1	+3.7	49.1	+6.6	29.7	+13.5	51.0	+3.7
Air Conditioners	30.3	-7.4	48.0	+0.5	28.6	-5.4	50.0	+4.1
Microwave Ovens	24.8	+6.2	56.7	+7.5	27.1	+9.3	59.0	+3.9
Personal Computers	18.2	-13.3	34.1	-13.3	10.5	-42.1	20.0	-41.5
Copiers / Printers	62.1	+5.5	126.7	+6.2	64.1	+3.2	128.0	+1.0

12.Sales of Main Electronic Components

(Billions of Yen)

	1st Half FY2005		FY2005		1st Half FY2006		Forecast for FY2006	
	Amount	Change	Amount	Change	Amount	Change	Amount	Change
		%		%		%		%
LCDs	403.2	+12.0	857.5	+19.1	506.2	+25.5	1,030.0	+20.1
Flash Memory	27.7	-28.0	55.8	-12.3	25.8	-6.7	40.0	-28.4
CCD/CMOS Imagers	38.2	-6.0	82.9	+15.0	46.9	+22.7	100.0	+20.5
Solar Cells	74.2	+40.9	158.0	+34.5	80.8	+8.8	200.0	+26.6