

SHARP

SUPPLEMENTARY DATA
FOR THE SECOND QUARTER ENDED SEPTEMBER 30, 2009
【CONSOLIDATED】

SHARP CORPORATION

SUPPLEMENTARY DATA
FOR THE SECOND QUARTER ENDED SEPTEMBER 30, 2009
【CONSOLIDATED】

1. Financial Highlights

(Millions of yen)

| | Six Months Ended September 30, 2008 | | Year Ended March 31, 2009 | | Six Months Ended September 30, 2009 | | | Forecast for Year Ending March 31, 2010 | | |
|----------------------|--|-------|------------------------------|-------|--|-------|--------|--|-------|--------|
| | Amount | Ratio | Amount | Ratio | Amount | Ratio | Change | Amount | Ratio | Change |
| Net Sales | 1,562,427 | 100.0 | 2,847,227 | 100.0 | 1,288,684 | 100.0 | -17.5 | 2,750,000 | 100.0 | -3.4 |
| Domestic | 678,833 | 43.4 | 1,302,261 | 45.7 | 662,708 | 51.4 | -2.4 | 1,350,000 | 49.1 | +3.7 |
| Overseas | 883,594 | 56.6 | 1,544,966 | 54.3 | 625,976 | 48.6 | -29.2 | 1,400,000 | 50.9 | -9.4 |
| Operating Income | 50,759 | 3.2 | -55,481 | -1.9 | 1,566 | 0.1 | -96.9 | 50,000 | 1.8 | - |
| Net Income | 28,011 | 1.8 | -125,815 | -4.4 | -17,721 | -1.4 | - | 3,000 | 0.1 | - |
| Net Income per Share | 25.45 yen | | -114.33 yen | | -16.10 yen | | | 2.73 yen | | |

2. Sales by Product Group

(Millions of yen)

| | | Six Months Ended September 30, 2008 | | Year Ended March 31, 2009 | | Six Months Ended September 30, 2009 | | | Forecast for Year Ending March 31, 2010 | | |
|--|----------|--|-------|------------------------------|-------|--|-------|--------|--|-------|--------|
| | | Amount | Ratio | Amount | Ratio | Amount | Ratio | Change | Amount | Ratio | Change |
| Audio-Visual and Communication Equipment | Domestic | 454,887 | 29.2 | 872,259 | 30.6 | 444,260 | 34.5 | -2.3 | 900,500 | 32.8 | +3.2 |
| | Overseas | 256,506 | 16.4 | 495,341 | 17.4 | 185,665 | 14.4 | -27.6 | 394,500 | 14.3 | -20.4 |
| | Total | 711,393 | 45.6 | 1,367,600 | 48.0 | 629,925 | 48.9 | -11.5 | 1,295,000 | 47.1 | -5.3 |
| Health and Environmental Equipment | Domestic | 65,120 | 4.1 | 127,448 | 4.5 | 76,411 | 5.9 | +17.3 | 150,000 | 5.5 | +17.7 |
| | Overseas | 55,774 | 3.6 | 97,842 | 3.4 | 41,619 | 3.2 | -25.4 | 80,000 | 2.9 | -18.2 |
| | Total | 120,894 | 7.7 | 225,290 | 7.9 | 118,030 | 9.1 | -2.4 | 230,000 | 8.4 | +2.1 |
| Information Equipment | Domestic | 65,287 | 4.2 | 132,691 | 4.7 | 56,803 | 4.4 | -13.0 | 114,500 | 4.1 | -13.7 |
| | Overseas | 95,723 | 6.1 | 173,386 | 6.1 | 73,213 | 5.7 | -23.5 | 153,500 | 5.6 | -11.5 |
| | Total | 161,010 | 10.3 | 306,077 | 10.8 | 130,016 | 10.1 | -19.2 | 268,000 | 9.7 | -12.4 |
| Consumer/ Information Products | Domestic | 585,294 | 37.5 | 1,132,398 | 39.8 | 577,474 | 44.8 | -1.3 | 1,165,000 | 42.4 | +2.9 |
| | Overseas | 408,003 | 26.1 | 766,569 | 26.9 | 300,497 | 23.3 | -26.3 | 628,000 | 22.8 | -18.1 |
| | Total | 993,297 | 63.6 | 1,898,967 | 66.7 | 877,971 | 68.1 | -11.6 | 1,793,000 | 65.2 | -5.6 |
| LCDs | Domestic | 34,787 | 2.2 | 59,516 | 2.1 | 22,682 | 1.7 | -34.8 | 45,000 | 1.6 | -24.4 |
| | Overseas | 308,741 | 19.8 | 514,338 | 18.1 | 205,334 | 16.0 | -33.5 | 507,000 | 18.5 | -1.4 |
| | Total | 343,528 | 22.0 | 573,854 | 20.2 | 228,016 | 17.7 | -33.6 | 552,000 | 20.1 | -3.8 |
| Solar Cells | Domestic | 17,027 | 1.0 | 38,519 | 1.3 | 32,186 | 2.5 | +89.0 | 68,000 | 2.5 | +76.5 |
| | Overseas | 76,072 | 4.9 | 118,576 | 4.2 | 54,075 | 4.2 | -28.9 | 122,000 | 4.4 | +2.9 |
| | Total | 93,099 | 5.9 | 157,095 | 5.5 | 86,261 | 6.7 | -7.3 | 190,000 | 6.9 | +20.9 |
| Other Electronic Devices | Domestic | 41,725 | 2.7 | 71,828 | 2.5 | 30,366 | 2.4 | -27.2 | 72,000 | 2.6 | +0.2 |
| | Overseas | 90,778 | 5.8 | 145,483 | 5.1 | 66,070 | 5.1 | -27.2 | 143,000 | 5.2 | -1.7 |
| | Total | 132,503 | 8.5 | 217,311 | 7.6 | 96,436 | 7.5 | -27.2 | 215,000 | 7.8 | -1.1 |
| Electronic Components | Domestic | 93,539 | 5.9 | 169,863 | 5.9 | 85,234 | 6.6 | -8.9 | 185,000 | 6.7 | +8.9 |
| | Overseas | 475,591 | 30.5 | 778,397 | 27.4 | 325,479 | 25.3 | -31.6 | 772,000 | 28.1 | -0.8 |
| | Total | 569,130 | 36.4 | 948,260 | 33.3 | 410,713 | 31.9 | -27.8 | 957,000 | 34.8 | +0.9 |
| Total | Domestic | 678,833 | 43.4 | 1,302,261 | 45.7 | 662,708 | 51.4 | -2.4 | 1,350,000 | 49.1 | +3.7 |
| | Overseas | 883,594 | 56.6 | 1,544,966 | 54.3 | 625,976 | 48.6 | -29.2 | 1,400,000 | 50.9 | -9.4 |
| | Total | 1,562,427 | 100.0 | 2,847,227 | 100.0 | 1,288,684 | 100.0 | -17.5 | 2,750,000 | 100.0 | -3.4 |

* Starting from the year ending March 31, 2010, some items previously included in Information Equipment have been reclassified and are included in Audio-Visual and Communication Equipment. Accordingly, prior year figures have been restated to conform with the current product groupings. (The same changes were made in "4. Information by Product Group.")

3. Overseas Sales by Region

(Millions of yen)

| | Six Months Ended September 30, 2008 | | Year Ended March 31, 2009 | | Six Months Ended September 30, 2009 | | | Forecast for Year Ending March 31, 2010 | | |
|--------------|--|-------|------------------------------|-------|--|-------|--------|--|-------|--------|
| | Amount | Ratio | Amount | Ratio | Amount | Ratio | Change | Amount | Ratio | Change |
| The Americas | 289,279 | 32.7 | 488,428 | 31.6 | 174,674 | 27.9 | -39.6 | 400,000 | 28.6 | -18.1 |
| Europe | 271,883 | 30.8 | 451,090 | 29.2 | 177,192 | 28.3 | -34.8 | 375,000 | 26.8 | -16.9 |
| China | 211,206 | 23.9 | 407,777 | 26.4 | 178,511 | 28.5 | -15.5 | 430,000 | 30.7 | +5.4 |
| Other | 111,226 | 12.6 | 197,671 | 12.8 | 95,599 | 15.3 | -14.0 | 195,000 | 13.9 | -1.4 |
| Total | 883,594 | 100.0 | 1,544,966 | 100.0 | 625,976 | 100.0 | -29.2 | 1,400,000 | 100.0 | -9.4 |

4. Information by Product Group

[Sales of each product group include internal sales between segments (Consumer/Information Products and Electronic Components).]

(Net Sales)

(Millions of yen)

| | Six Months Ended September 30, 2008 | | Year Ended March 31, 2009 | | Six Months Ended September 30, 2009 | | | Forecast for Year Ending March 31, 2010 | | |
|---|--|-------|------------------------------|-------|--|-------|--------|--|-------|--------|
| | Amount | Ratio | Amount | Ratio | Amount | Ratio | Change | Amount | Ratio | Change |
| Audio-Visual and Communication Equipment | 711,580 | 45.6 | 1,367,847 | 48.1 | 630,257 | 48.9 | -11.4 | 1,295,000 | 47.1 | -5.3 |
| Health and Environmental Equipment | 121,292 | 7.7 | 226,186 | 7.9 | 118,052 | 9.1 | -2.7 | 230,000 | 8.4 | +1.7 |
| Information Equipment | 164,383 | 10.5 | 312,556 | 11.0 | 137,604 | 10.7 | -16.3 | 280,000 | 10.1 | -10.4 |
| Consumer/Information Products | 997,255 | 63.8 | 1,906,589 | 67.0 | 885,913 | 68.7 | -11.2 | 1,805,000 | 65.6 | -5.3 |
| LCDs | 635,780 | 40.7 | 1,054,559 | 37.1 | 398,529 | 30.9 | -37.3 | 945,000 | 34.4 | -10.4 |
| Solar Cells | 93,119 | 5.9 | 157,145 | 5.5 | 86,274 | 6.7 | -7.4 | 190,000 | 6.9 | +20.9 |
| Other Electronic Devices* | 183,085 | 11.8 | 308,458 | 10.8 | 142,410 | 11.1 | -22.2 | 300,000 | 10.9 | -2.7 |
| Electronic Components | 911,984 | 58.4 | 1,520,162 | 53.4 | 627,213 | 48.7 | -31.2 | 1,435,000 | 52.2 | -5.6 |
| Sub Total | 1,909,239 | 122.2 | 3,426,751 | 120.4 | 1,513,126 | 117.4 | -20.7 | 3,240,000 | 117.8 | -5.4 |
| Elimination | -346,812 | -22.2 | -579,524 | -20.4 | -224,442 | -17.4 | - | -490,000 | -17.8 | - |
| Total | 1,562,427 | 100.0 | 2,847,227 | 100.0 | 1,288,684 | 100.0 | -17.5 | 2,750,000 | 100.0 | -3.4 |

* The Other Electronic Device group's sales do not include internal sales to the LCD / Solar Cell groups presented below.

(20,853) (32,182) (13,417) (27,400)

(Operating Income)

(Millions of yen)

| | Six Months Ended September 30, 2008 | | Year Ended March 31, 2009 | | Six Months Ended September 30, 2009 | | | Forecast for Year Ending March 31, 2010 | | |
|---|--|-------|------------------------------|-------|--|--------|--------|--|-------|--------|
| | Amount | Ratio | Amount | Ratio | Amount | Ratio | Change | Amount | Ratio | Change |
| Audio-Visual and Communication Equipment | 1,814 | 3.6 | -57,841 | - | -9,383 | -599.2 | - | -3,900 | -7.8 | - |
| Health and Environmental Equipment | 2,082 | 4.1 | 3,710 | - | 6,409 | 409.3 | +207.8 | 12,000 | 24.0 | +223.5 |
| Information Equipment | 15,347 | 30.2 | 20,362 | - | 7,012 | 447.8 | -54.3 | 12,000 | 24.0 | -41.1 |
| Consumer/Information Products | 19,243 | 37.9 | -33,769 | - | 4,038 | 257.9 | -79.0 | 20,100 | 40.2 | - |
| LCDs | 26,404 | 52.0 | 4,081 | - | 766 | 48.9 | -97.1 | 18,000 | 36.0 | +341.1 |
| Solar Cells | 2,239 | 4.4 | -16,101 | - | -633 | -40.4 | - | 5,600 | 11.2 | - |
| Other Electronic Devices | 3,937 | 7.8 | -11,955 | - | 50 | 3.2 | -98.7 | 6,300 | 12.6 | - |
| Electronic Components | 32,580 | 64.2 | -23,975 | - | 183 | 11.7 | -99.4 | 29,900 | 59.8 | - |
| Sub Total | 51,823 | 102.1 | -57,744 | - | 4,221 | 269.6 | -91.9 | 50,000 | 100.0 | - |
| Elimination | -1,064 | -2.1 | 2,263 | - | -2,655 | -169.6 | - | 0 | 0.0 | - |
| Total | 50,759 | 100.0 | -55,481 | - | 1,566 | 100.0 | -96.9 | 50,000 | 100.0 | - |

5. Overseas Production

(Millions of yen)

| | Six Months Ended September 30, 2008 | | Year Ended March 31, 2009 | | Six Months Ended September 30, 2009 | | | Forecast for Year Ending March 31, 2010 | | |
|---------------------|--|-----------------------|------------------------------|-----------------------|--|-----------------------|--------|--|-----------------------|--------|
| | Amount | Ratio to Net Sales | Amount | Ratio to Net Sales | Amount | Ratio to Net Sales | Change | Amount | Ratio to Net Sales | Change |
| Overseas Production | 907,973 | 58.1 | 1,639,715 | 57.6 | 681,506 | 52.9 | -24.9 | 1,526,000 | 55.5 | -6.9 |

6. Capital Investment

(Millions of yen)

| | Six Months Ended September 30, 2008 | | Year Ended March 31, 2009 | | Six Months Ended September 30, 2009 | | Forecast for Year Ending March 31, 2010 | |
|--------------------|--|-----------------------|------------------------------|-----------------------|--|--------|--|--------|
| | Amount | Ratio to Net Sales | Amount | Ratio to Net Sales | Amount | Change | Amount | Change |
| Capital Investment | 166,438 | % | 260,337 | % | 145,476 | -12.6 | 250,000 | -4.0 |
| For LCDs* | 104,494 | 8.3 | 153,522 | 9.5 | 100,681 | -3.6 | 157,000 | +2.3 |

* Sharp Corporation and new LCD panel plant in Sakai (Sharp Display Products Corporation)

7. Depreciation and Amortization

(Millions of yen)

| | Six Months Ended September 30, 2008 | | Year Ended March 31, 2009 | | Six Months Ended September 30, 2009 | | | Forecast for Year Ending March 31, 2010 | | |
|-------------------------------|--|-----------------------|------------------------------|-----------------------|--|-----------------------|--------|--|-----------------------|--------|
| | Amount | Ratio to Net Sales | Amount | Ratio to Net Sales | Amount | Ratio to Net Sales | Change | Amount | Ratio to Net Sales | Change |
| Depreciation and Amortization | 130,395 | 8.3 | 271,567 | 9.5 | 116,350 | 9.0 | -10.8 | 250,000 | 9.1 | -7.9 |

8. R&D Expenditures

(Millions of yen)

| | Six Months Ended September 30, 2008 | | Year Ended March 31, 2009 | | Six Months Ended September 30, 2009 | | | Forecast for Year Ending March 31, 2010 | | |
|------------------|--|-----------------------|------------------------------|-----------------------|--|-----------------------|--------|--|-----------------------|--------|
| | Amount | Ratio to Net Sales | Amount | Ratio to Net Sales | Amount | Ratio to Net Sales | Change | Amount | Ratio to Net Sales | Change |
| R&D Expenditures | 102,834 | 6.6 | 195,525 | 6.9 | 84,645 | 6.6 | -17.7 | 182,000 | 6.6 | -6.9 |

9. Number of Employees

| | As of March 31, 2009 | As of September 30, 2009 |
|----------------------|----------------------|--------------------------|
| Number of Employees* | 54,144 | 54,705 |
| Domestic | 29,728 | 30,762 |
| Overseas | 24,416 | 23,943 |

* Sharp Corporation and Consolidated Subsidiaries

10. Exchange Rates

(Yen)

| | Six Months Ended September 30, 2008 | Year Ended March 31, 2009 | Six Months Ended September 30, 2009 | Forecast for 2nd Half of Year Ending March 31, 2010 |
|------|--|------------------------------|--|--|
| US\$ | 105.11 | 99.54 | 94.50 | 90.00 |
| EURO | 161.18 | 141.99 | 131.66 | 125.00 |

11. Sales of Main Products

(Billions of yen)

| | Six Months Ended September 30, 2008 | | Year Ended March 31, 2009 | | Six Months Ended September 30, 2009 | | Forecast for Year Ending March 31, 2010 | |
|--------------------------------|--|-----------------------|------------------------------|-----------------------|--|--------|--|--------|
| | Amount | Ratio to Net Sales | Amount | Ratio to Net Sales | Amount | Change | Amount | Change |
| LCD Color TVs (Over 10 inches) | 378.4 | % | 729.3 | % | 306.1 | -19.1 | 670.0 | -8.1 |
| Unit (millions of units) | 4.78 | | 10.00 | | 4.39 | -8.1 | 10.00 | -0.0 |
| Mobile Phones | 231.6 | % | 437.3 | % | 226.3 | -2.3 | 480.0 | +9.7 |
| Unit (millions of units) | 5.42 | | 9.92 | | 5.12 | -5.5 | 11.20 | +12.9 |
| BD / DVD Players / Recorders | 31.7 | % | 70.4 | % | 33.5 | +5.7 | 72.0 | +2.1 |
| Refrigerators | 37.8 | % | 65.1 | % | 34.0 | -10.2 | 70.0 | +7.5 |
| Air Conditioners | 33.3 | % | 47.8 | % | 29.2 | -12.3 | 52.0 | +8.7 |
| Microwave Ovens | 22.9 | % | 39.1 | % | 17.1 | -25.0 | 36.0 | -8.1 |
| Copiers / Printers | 68.4 | % | 127.4 | % | 54.3 | -20.5 | 114.0 | -10.5 |

12. Sales of Main Electronic Components

(Billions of yen)

| | Six Months Ended September 30, 2008 | | Year Ended March 31, 2009 | | Six Months Ended September 30, 2009 | | Forecast for Year Ending March 31, 2010 | |
|------------------|--|-----------------------|------------------------------|-----------------------|--|--------|--|--------|
| | Amount | Ratio to Net Sales | Amount | Ratio to Net Sales | Amount | Change | Amount | Change |
| LCDs | 635.7 | % | 1,054.5 | % | 398.5 | -37.3 | 945.0 | -10.4 |
| CCD/CMOS Imagers | 49.5 | % | 81.4 | % | 47.4 | -4.3 | 90.0 | +10.5 |
| Solar Cells | 93.1 | % | 157.1 | % | 86.2 | -7.4 | 190.0 | +20.9 |
| Volume (MW) | 224 | | 421 | | 327 | +45.8 | 770 | +82.9 |