

SUPPLEMENTARY DATA
FOR THE SECOND QUARTER ENDED SEPTEMBER 30, 2012
[CONSOLIDATED]

1. Financial Highlights

(Millions of yen)

	Six Months Ended September 30, 2011		Year Ended March 31, 2012		Six Months Ended September 30, 2012			Forecast for Year Ending March 31, 2013		
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Change	Amount	Ratio	Change
Net Sales	1,314,585	100.0	2,455,850	100.0	1,104,166	100.0	-16.0	2,460,000	100.0	+0.2
Domestic	654,219	49.8	1,181,168	48.1	455,706	41.3	-30.3	965,000	39.2	-18.3
Overseas	660,366	50.2	1,274,682	51.9	648,460	58.7	-1.8	1,495,000	60.8	+17.3
Operating Income	33,585	2.6	-37,552	-1.5	-168,896	-15.3	-	-155,000	-6.3	-
Net Income	-39,822	-3.0	-376,076	-15.3	-387,584	-35.1	-	-450,000	-18.3	-
Net Income per Share	-36.19 yen		-341.78 yen		-352.25 yen			-408.97 yen		

2. Sales by Product Group

(Millions of yen)

		Six Months Ended September 30, 2011		Year Ended March 31, 2012		Six Months Ended September 30, 2012			Forecast for Year Ending March 31, 2013		
		Amount	Ratio	Amount	Ratio	Amount	Ratio	Change	Amount	Ratio	Change
Audio-Visual and Communication Equipment	Domestic	393,061	29.9	649,315	26.4	170,425	15.4	-56.6	370,000	15.0	-43.0
	Overseas	187,670	14.3	411,455	16.8	167,808	15.2	-10.6	340,000	13.9	-17.4
	Total	580,731	44.2	1,060,770	43.2	338,233	30.6	-41.8	710,000	28.9	-33.1
Health and Environmental Equipment	Domestic	94,083	7.1	189,665	7.7	95,512	8.7	+1.5	190,000	7.7	+0.2
	Overseas	53,600	4.1	102,559	4.2	59,427	5.3	+10.9	120,000	4.9	+17.0
	Total	147,683	11.2	292,224	11.9	154,939	14.0	+4.9	310,000	12.6	+6.1
Information Equipment	Domestic	58,479	4.5	119,326	4.9	60,589	5.5	+3.6	120,000	4.9	+0.6
	Overseas	80,281	6.1	158,235	6.4	78,270	7.1	-2.5	170,000	6.9	+7.4
	Total	138,760	10.6	277,561	11.3	138,859	12.6	+0.1	290,000	11.8	+4.5
Consumer/ Information Products	Domestic	545,623	41.5	958,306	39.0	326,526	29.6	-40.2	680,000	27.6	-29.0
	Overseas	321,551	24.5	672,249	27.4	305,505	27.6	-5.0	630,000	25.7	-6.3
	Total	867,174	66.0	1,630,555	66.4	632,031	57.2	-27.1	1,310,000	53.3	-19.7
LCDs	Domestic	24,467	1.9	54,702	2.2	36,038	3.3	+47.3	55,000	2.2	+0.5
	Overseas	229,030	17.4	365,524	14.9	233,734	21.2	+2.1	630,000	25.6	+72.4
	Total	253,497	19.3	420,226	17.1	269,772	24.5	+6.4	685,000	27.8	+63.0
Solar Cells	Domestic	60,159	4.6	120,348	4.9	69,687	6.3	+15.8	180,000	7.3	+49.6
	Overseas	50,400	3.8	103,521	4.2	23,398	2.1	-53.6	50,000	2.0	-51.7
	Total	110,559	8.4	223,869	9.1	93,085	8.4	-15.8	230,000	9.3	+2.7
Other Electronic Devices	Domestic	23,970	1.8	47,812	2.0	23,455	2.1	-2.1	50,000	2.1	+4.6
	Overseas	59,385	4.5	133,388	5.4	85,823	7.8	+44.5	185,000	7.5	+38.7
	Total	83,355	6.3	181,200	7.4	109,278	9.9	+31.1	235,000	9.6	+29.7
Electronic Components	Domestic	108,596	8.3	222,862	9.1	129,180	11.7	+19.0	285,000	11.6	+27.9
	Overseas	338,815	25.7	602,433	24.5	342,955	31.1	+1.2	865,000	35.1	+43.6
	Total	447,411	34.0	825,295	33.6	472,135	42.8	+5.5	1,150,000	46.7	+39.3
Total	Domestic	654,219	49.8	1,181,168	48.1	455,706	41.3	-30.3	965,000	39.2	-18.3
	Overseas	660,366	50.2	1,274,682	51.9	648,460	58.7	-1.8	1,495,000	60.8	+17.3
	Total	1,314,585	100.0	2,455,850	100.0	1,104,166	100.0	-16.0	2,460,000	100.0	+0.2

3. Overseas Sales by Region

(Millions of yen)

	Six Months Ended September 30, 2011		Year Ended March 31, 2012		Six Months Ended September 30, 2012			Forecast for Year Ending March 31, 2013		
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Change	Amount	Ratio	Change
The Americas	138,084	20.9	288,380	22.6	146,922	22.6	+6.4	305,000	20.4	+5.8
Europe	142,479	21.6	282,606	22.2	91,969	14.2	-35.5	195,000	13.0	-31.0
China	253,032	38.3	483,298	37.9	278,762	43.0	+10.2	724,000	48.5	+49.8
Other	126,771	19.2	220,398	17.3	130,807	20.2	+3.2	271,000	18.1	+23.0
Total	660,366	100.0	1,274,682	100.0	648,460	100.0	-1.8	1,495,000	100.0	+17.3

4. Information by Product Group

[Sales of each product group include internal sales between segments (Consumer/Information Products and Electronic Components).]

(Net Sales)

(Millions of yen)

	Six Months Ended September 30, 2011		Year Ended March 31, 2012		Six Months Ended September 30, 2012			Forecast for Year Ending March 31, 2013		
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Change	Amount	Ratio	Change
Audio-Visual and Communication Equipment	580,958	44.2	1,061,092	43.2	338,594	30.7	-41.7	710,000	28.9	-33.1
Health and Environmental Equipment	147,732	11.2	292,303	11.9	154,997	14.0	+4.9	310,000	12.6	+6.1
Information Equipment	138,776	10.6	277,604	11.3	139,225	12.6	+0.3	290,000	11.8	+4.5
Consumer/Information Products	867,466	66.0	1,630,999	66.4	632,816	57.3	-27.1	1,310,000	53.3	-19.7
LCDs	409,874	31.2	720,978	29.4	367,968	33.3	-10.2	880,000	35.7	+22.1
Solar Cells	110,574	8.4	223,916	9.1	93,095	8.4	-15.8	230,000	9.3	+2.7
Other Electronic Devices	115,367	8.8	238,114	9.7	125,989	11.5	+9.2	270,000	11.0	+13.4
Electronic Components	635,815	48.4	1,183,008	48.2	587,052	53.2	-7.7	1,380,000	56.0	+16.7
Sub Total	1,503,281	114.4	2,814,007	114.6	1,219,868	110.5	-18.9	2,690,000	109.3	-4.4
Adjustments	-188,696	-14.4	-358,157	-14.6	-115,702	-10.5	-	-230,000	-9.3	-
Total	1,314,585	100.0	2,455,850	100.0	1,104,166	100.0	-16.0	2,460,000	100.0	+0.2

(Operating Income)

(Millions of yen)

	Six Months Ended September 30, 2011		Year Ended March 31, 2012		Six Months Ended September 30, 2012			Forecast for Year Ending March 31, 2013		
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Change	Amount	Ratio	Change
Audio-Visual and Communication Equipment	15,321	45.5	-6,194	-	-21,185	-	-	-15,000	-	-
Health and Environmental Equipment	15,402	45.9	29,460	-	17,339	-	+12.6	33,000	-	+12.0
Information Equipment	15,402	45.9	27,742	-	6,971	-	-54.7	18,000	-	-35.1
Consumer/Information Products	46,125	137.3	51,008	-	3,125	-	-93.2	36,000	-	-29.4
LCDs	7,067	21.0	-42,236	-	-115,559	-	-	-132,000	-	-
Solar Cells	-8,539	-25.4	-21,982	-	-12,319	-	-	-14,000	-	-
Other Electronic Devices	5,903	17.6	9,519	-	-23,758	-	-	-18,000	-	-
Electronic Components	4,431	13.2	-54,699	-	-151,636	-	-	-164,000	-	-
Sub Total	50,556	150.5	-3,691	-	-148,511	-	-	-128,000	-	-
Adjustments	-16,971	-50.5	-33,861	-	-20,385	-	-	-27,000	-	-
Total	33,585	100.0	-37,552	-	-168,896	-	-	-155,000	-	-

5. Overseas Production

(Millions of yen)

	Six Months Ended September 30, 2011		Year Ended March 31, 2012		Six Months Ended September 30, 2012			Forecast for Year Ending March 31, 2013		
	Amount	Ratio to Net Sales	Amount	Ratio to Net Sales	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change
Overseas Production	889,121	67.6	1,677,031	68.3	741,523	67.2	-16.6	1,761,000	71.6	+5.0

6. Capital Investment

(Millions of yen)

	Six Months Ended September 30, 2011		Year Ended March 31, 2012		Six Months Ended September 30, 2012		Forecast for Year Ending March 31, 2013	
	Amount	Ratio to Net Sales	Amount	Ratio to Net Sales	Amount	Change	Amount	Change
Capital Investment	31,639	9.0	118,899	9.7	55,096	+74.1	90,000	-24.3
For LCDs*	9,331		75,126		36,986	+296.4	45,600	-39.3

* Sharp Corporation (Sharp Corporation and Sharp Display Products Corporation, effective until the first quarter ended June 30, 2012)

7. Depreciation and Amortization

(Millions of yen)

	Six Months Ended September 30, 2011		Year Ended March 31, 2012		Six Months Ended September 30, 2012			Forecast for Year Ending March 31, 2013		
	Amount	Ratio to Net Sales	Amount	Ratio to Net Sales	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change
Depreciation and Amortization	118,822	9.0	238,913	9.7	92,606	8.4	-22.1	190,000	7.7	-20.5

8. R&D Expenditures

(Millions of yen)

	Six Months Ended September 30, 2011		Year Ended March 31, 2012		Six Months Ended September 30, 2012			Forecast for Year Ending March 31, 2013		
	Amount	Ratio to Net Sales	Amount	Ratio to Net Sales	Amount	Ratio to Net Sales	Change	Amount	Ratio to Net Sales	Change
R&D Expenditures	79,166	6.0	154,798	6.3	74,364	6.7	-6.1	140,000	5.7	-9.6

9. Number of Employees

	As of March 31, 2012	As of September 30, 2012
Number of Employees*	56,756	55,216
Domestic	29,387	28,388
Overseas	27,369	26,828

* Sharp Corporation and Consolidated Subsidiaries

10. Exchange Rates

(Yen)

	Six Months Ended September 30, 2011	Year Ended March 31, 2012	Six Months Ended September 30, 2012	Forecast for 2nd Half of Year Ending March 31, 2013
US\$	78.82	78.09	78.42	79.00
EURO	112.30	107.48	99.14	100.00

11. Sales of Main Products

(Billions of yen)

	Six Months Ended September 30, 2011		Year Ended March 31, 2012		Six Months Ended September 30, 2012		Forecast for Year Ending March 31, 2013	
	Amount	Ratio to Net Sales	Amount	Ratio to Net Sales	Amount	Change	Amount	Change
LCD Color TVs (Over 10 inches)	311.2	6.88	581.3	12.29	185.7	-40.3	370.0	-36.4
Unit (millions of units)	6.88		12.29		3.89	-43.4	8.00	-34.9
Mobile Phones	172.6	4.11	305.8	7.70	98.3	-43.0	240.0	-21.5
Unit (millions of units)	4.11		7.70		2.73	-33.5	6.40	-16.9
BD Players / Recorders	34.3		53.3		10.1	-70.5	19.0	-64.4
Refrigerators	45.1		83.1		45.1	+0.1	87.0	+4.6
Air Conditioners	35.2		53.5		35.8	+1.7	55.0	+2.6
Copiers / Printers	58.8		114.2		56.3	-4.3	120.0	+5.0

12. Sales of Main Electronic Components

(Billions of yen)

	Six Months Ended September 30, 2011		Year Ended March 31, 2012		Six Months Ended September 30, 2012		Forecast for Year Ending March 31, 2013	
	Amount	Ratio to Net Sales	Amount	Ratio to Net Sales	Amount	Change	Amount	Change
LCDs	409.8	9.0	720.9	9.7	367.9	-10.2	880.0	+22.1
CCD/CMOS Imagers	31.8		97.5		66.7	+109.7	130.0	+33.3
Solar Cells	110.5		223.9		93.0	-15.8	230.0	+2.7
Volume (MW)	578		1,073		542	-6.1	1,250	+16.5